

UEJ	RUBRO	FUENTE	REC	SIT	DESCRIPCION	APR. INICIAL	APR. ADICIONADA	APR. REDUCIDA	APR. VIGENTE	APR BLOQUEADA	CDP	APR. DISPONIBLE	COMPROMISO	OBLIGACION	ORDEN PAGO	PAGOS
19-14-01	A-01-01-01	Nación	10	CSF	SALARIO	2,347,538,000.00	0.00	0.00	2,347,538,000.00	0.00	144,591,410.00	2,202,946,590.00	144,591,410.00	144,591,410.00	144,591,410.00	144,591,410.00
19-14-01	A-01-01-02	Nación	10	CSF	CONTRIBUCIONES INHERENTES A LA NC	854,247,000.00	0.00	0.00	854,247,000.00	0.00	62,060,463.00	792,186,537.00	62,060,463.00	62,060,463.00	62,060,463.00	62,060,463.00
19-14-01	A-01-01-03	Nación	10	CSF	REMUNERACIONES NO CONSTITUTIVAS	379,803,000.00	0.00	0.00	379,803,000.00	0.00	16,070,826.00	363,732,174.00	16,070,826.00	16,070,826.00	16,070,826.00	16,070,826.00
19-14-01	A-02	Nación	10	CSF	ADQUISICIÓN DE BIENES Y SERVICIOS	8,278,309,000.00	0.00	0.00	8,278,309,000.00	0.00	6,233,768,566.97	2,044,540,433.03	5,417,468,566.97	0.00	0.00	0.00
19-14-01	A-02	Propios	20	CSF	ADQUISICIÓN DE BIENES Y SERVICIOS	4,549,781,000.00	0.00	0.00	4,549,781,000.00	0.00	1,439,040,160.93	3,110,740,839.07	928,526,470.93	50,136,791.00	28,601,974.00	28,601,974.00
19-14-01	A-03-03-01-999	Nación	10	CSF	OTRAS TRANSFERENCIAS - DISTRIBUCI	5,000,000,000.00	0.00	0.00	5,000,000,000.00	5,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
19-14-01	A-03-04-02-012	Nación	10	CSF	INCAPACIDADES Y LICENCIAS DE MATE	2,500,000.00	0.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
19-14-01	A-03-04-02-012	Propios	20	CSF	INCAPACIDADES Y LICENCIAS DE MATE	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
19-14-01	A-03-04-02-019	Propios	20	CSF	PROMOCIÓN Y PREVENCIÓN EN SALUD	763,277,000.00	0.00	0.00	763,277,000.00	0.00	375,622,551.00	387,654,449.00	375,622,551.00	0.00	0.00	0.00
19-14-01	A-03-04-02-020	Propios	20	CSF	SERVICIOS MÉDICOS ASISTENCIALES (N	113,404,066,000.00	0.00	0.00	113,404,066,000.00	0.00	51,263,054,955.00	62,141,011,045.00	51,013,054,955.00	0.00	0.00	0.00
19-14-01	A-03-04-02-020	Propios	21	CSF	SERVICIOS MÉDICOS ASISTENCIALES (N	15,668,000,000.00	0.00	0.00	15,668,000,000.00	0.00	0.00	15,668,000,000.00	0.00	0.00	0.00	0.00
19-14-01	A-03-04-02-021	Nación	10	CSF	SERVICIOS MÉDICOS CONVENCIONALES	96,676,436,000.00	0.00	0.00	96,676,436,000.00	0.00	49,682,696,951.00	46,993,739,049.00	48,390,665,951.00	258,969,000.00	258,969,000.00	258,969,000.00
19-14-01	A-03-10	Nación	10	CSF	SENTENCIAS Y CONCILIACIONES	14,633,299,000.00	0.00	0.00	14,633,299,000.00	0.00	14,633,299,000.00	0.00	0.00	0.00	0.00	0.00
19-14-01	A-03-10	Propios	21	CSF	SENTENCIAS Y CONCILIACIONES	1,530,752,000.00	0.00	0.00	1,530,752,000.00	0.00	1,530,752,000.00	0.00	0.00	0.00	0.00	0.00
19-14-01	A-08-01	Nación	10	CSF	IMPUESTOS	4,792,000.00	0.00	0.00	4,792,000.00	0.00	0.00	4,792,000.00	0.00	0.00	0.00	0.00
19-14-01	A-08-04-07	Propios	20	CSF	CONTRIBUCIÓN DE VIGILANCIA – SUPEF	210,356,000.00	0.00	0.00	210,356,000.00	0.00	0.00	210,356,000.00	0.00	0.00	0.00	0.00
19-14-01	A-08-05	Nación	10	CSF	MULTAS, SANCIONES E INTERESES DE N	63,612,000.00	0.00	0.00	63,612,000.00	0.00	0.00	63,612,000.00	0.00	0.00	0.00	0.00
19-14-01	C-1999-0300-1	Nación	10	CSF	FORTALECIMIENTO DE LA GESTIÓN ADM	1,400,000,000.00	0.00	0.00	1,400,000,000.00	0.00	111,938,679.00	1,288,061,321.00	111,938,679.00	0.00	0.00	0.00
19-14-02	A-01-01-01	Nación	10	CSF	SALARIO	1,261,485,000.00	0.00	0.00	1,261,485,000.00	0.00	77,572,955.00	1,183,912,045.00	77,572,955.00	77,572,955.00	77,572,955.00	77,572,955.00
19-14-02	A-01-01-02	Nación	10	CSF	CONTRIBUCIONES INHERENTES A LA NC	458,358,000.00	0.00	0.00	458,358,000.00	0.00	34,579,105.00	423,778,895.00	34,579,105.00	34,579,105.00	34,579,105.00	34,579,105.00
19-14-02	A-01-01-03	Nación	10	CSF	REMUNERACIONES NO CONSTITUTIVAS	155,848,000.00	0.00	0.00	155,848,000.00	0.00	7,244,734.00	148,603,266.00	7,244,734.00	7,244,734.00	7,244,734.00	7,244,734.00
19-14-02	A-02	Nación	10	CSF	ADQUISICIÓN DE BIENES Y SERVICIOS	12,608,621,000.00	0.00	0.00	12,608,621,000.00	0.00	8,288,175,016.50	4,320,445,983.50	6,271,478,877.50	0.00	0.00	0.00
19-14-02	A-03-03-01-070	Nación	10	CSF	GASTOS DE ADMINISTRACIÓN DE PENSI	1,445,502,000.00	0.00	0.00	1,445,502,000.00	0.00	613,873,727.00	831,628,273.00	613,873,727.00	0.00	0.00	0.00
19-14-02	A-03-04-02-001	Nación	10	CSF	MESADAS PENSIONALES (DE PENSIONE	336,446,438,000.00	0.00	0.00	336,446,438,000.00	0.00	336,446,438,000.00	0.00	26,462,210,885.00	26,462,200,885.00	26,435,541,457.00	24,267,416,667.00
19-14-02	A-03-04-02-001	Propios	21	CSF	MESADAS PENSIONALES (DE PENSIONE	10,000,000,000.00	0.00	0.00	10,000,000,000.00	0.00	10,000,000,000.00	0.00	0.00	0.00	0.00	0.00
19-14-02	A-03-04-02-002	Nación	10	CSF	CUOTAS PARTES PENSIONALES (DE PEN	910,000,000.00	0.00	0.00	910,000,000.00	0.00	0.00	910,000,000.00	0.00	0.00	0.00	0.00
19-14-02	A-03-04-02-002	Propios	21	CSF	CUOTAS PARTES PENSIONALES (DE PEN	2,190,000,000.00	0.00	0.00	2,190,000,000.00	0.00	0.00	2,190,000,000.00	0.00	0.00	0.00	0.00
19-14-02	A-03-04-02-004	Nación	10	CSF	BONOS PENSIONALES (DE PENSIONES)	8,565,341,000.00	0.00	0.00	8,565,341,000.00	0.00	8,565,341,000.00	0.00	0.00	0.00	0.00	0.00
19-14-02	A-03-04-02-012	Nación	10	CSF	INCAPACIDADES Y LICENCIAS DE MATE	5,623,000.00	0.00	0.00	5,623,000.00	0.00	124,740.00	5,498,260.00	124,740.00	124,740.00	124,740.00	124,740.00
19-14-02	A-03-04-02-014	Nación	10	CSF	AUXILIO FUNERARIO (OTRAS PRESTACI	1,616,139,000.00	0.00	0.00	1,616,139,000.00	0.00	1,616,139,000.00	0.00	0.00	0.00	0.00	0.00
19-14-02	A-03-10	Nación	10	CSF	SENTENCIAS Y CONCILIACIONES	263,062,000.00	0.00	0.00	263,062,000.00	0.00	0.00	263,062,000.00	0.00	0.00	0.00	0.00
19-14-02	A-03-10	Propios	20	CSF	SENTENCIAS Y CONCILIACIONES	329,000.00	0.00	0.00	329,000.00	0.00	0.00	329,000.00	0.00	0.00	0.00	0.00
19-14-02	A-03-10	Propios	21	CSF	SENTENCIAS Y CONCILIACIONES	2,150,705,000.00	0.00	0.00	2,150,705,000.00	0.00	2,150,705,000.00	0.00	2,000,000.00	0.00	0.00	0.00
19-14-02	A-08-01	Nación	10	CSF	IMPUESTOS	200,000,000.00	0.00	0.00	200,000,000.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
19-14-02	A-08-04-04	Nación	10	CSF	CONTRIBUCIÓN DE VALORIZACIÓN MUE	6,000,000.00	0.00	0.00	6,000,000.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
19-14-02	C-1999-0300-1	Nación	10	CSF	MEJORAMIENTO DE LA GESTIÓN ADM	1,100,000,000.00	0.00	0.00	1,100,000,000.00	0.00	101,985,332.00	998,014,668.00	78,447,060.00	0.00	0.00	0.00
						645,300,219,000.00	0.00	0.00	645,300,219,000.00	5,000,000,000.00	493,545,074,172.40	146,755,144,827.60	140,007,531,956.40	27,113,550,909.00	27,065,356,664.00	24,897,231,874.00

RUTH STELLA LUJAN SANCHEZ
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